

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING AUGUST 31, 2024 AND AUGUST 31, 2023**

	<b>B</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>F</b>	<b>G=F/E</b>
	<b>FY 2025</b>	<b>FY2025</b>	<b>%</b>	<b>FY 2024</b>	<b>FY2024</b>	<b>%</b>
	<b>APPROVED</b>	<b>REVENUES</b>	<b>OF BUDGET</b>	<b>FINAL</b>	<b>REVENUES</b>	<b>OF TOTAL</b>
	<b>BUDGET</b>	<b>THRU 8/31/2024</b>		<b>BUDGET</b>	<b>THRU 8/31/2023</b>	
<b>General Property Taxes</b>						
Real Property Taxes.....	\$ 545,370,119	\$ 1,617,268	0.3%	\$ 532,076,175	\$ 1,828,883	0.3%
Personal Property Taxes.....	75,590,000	4,335,718	5.7%	66,313,000	2,052,323	3.1%
Penalties and Interest.....	4,123,399	429,718	10.4%	3,358,050	251,010	7.5%
Total General Property Taxes	<u>\$ 625,083,518</u>	<u>\$ 6,382,703</u>	<u>1.0%</u>	<u>\$ 601,747,225</u>	<u>\$ 4,132,216</u>	<u>0.7%</u>
<b>Other Local Taxes</b>						
Local Sales and Use Taxes.....	\$ 41,192,000	\$ -	0.0%	\$ 39,000,000	\$ -	0.0%
Consumer Utility Taxes.....	12,020,000	984,035	8.2%	12,020,000	501,033	4.2%
Communication Sales and Use Taxes.....	6,700,000	-	0.0%	6,810,000	-	0.0%
Business License Taxes.....	43,718,700	162,232	0.4%	39,824,300	37,746	0.1%
Transient Lodging Taxes.....	14,901,000	2,027,918	13.6%	11,200,000	1,270,766	11.3%
Restaurant Meals Tax.....	34,270,000	2,801,773	8.2%	31,200,000	2,862,126	9.2%
Tobacco Taxes.....	1,948,999	-	0.0%	2,030,000	181,011	8.9%
Motor Vehicle License Tax.....	95,800	230	0.0%	80,000	-	0.0%
Real Estate Recordation.....	2,811,000	541,368	19.3%	3,926,000	381,297	9.7%
Admissions Tax.....	441,600	44,735	10.1%	313,000	49,214	15.7%
Other Local Taxes.....	3,650,060	14,948	0.4%	3,768,000	139,792	3.7%
Total Other Local Taxes	<u>\$ 161,749,159</u>	<u>\$ 6,577,239</u>	<u>4.1%</u>	<u>\$ 150,171,300</u>	<u>\$ 5,422,984</u>	<u>3.6%</u>
<b>Intergovernmental Revenues</b>						
Revenue from the Fed. Government.....	\$ 7,372,000	\$ -	0.0%	\$ 7,944,000	\$ 1,202,297	15.1%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	-	0.0%	23,578,531	-	0.0%
Revenue from the Commonwealth.....	31,551,357	-	0.0%	27,422,507	158,548	0.6%
Total Intergovernmental Revenues	<u>\$ 62,501,888</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 58,945,038</u>	<u>\$ 1,360,845</u>	<u>2.3%</u>
<b>Other Governmental Revenues And Transfers In</b>						
Fines and Forfeitures.....	\$ 4,304,500	\$ 690,033	16.0%	\$ 4,425,000	\$ 418,152	9.4%
Licenses and Permits.....	2,500,000	516,650	20.7%	2,667,500	330,801	12.4%
Charges for City Services.....	18,997,239	772,054	4.1%	15,652,609	1,071,438	6.8%
Revenue from Use of Money & Prop.....	24,194,038	57,805	0.2%	19,322,000	389,264	2.0%
Other Revenue.....	2,441,000	348,544	14.3%	3,470,890	597,460	17.2%
Transfer from Other Funds.....	10,631,458	39,288	0.4%	10,461,523	39,288	0.4%
Total Other Governmental Revenues	<u>\$ 63,068,235</u>	<u>\$ 2,424,374</u>	<u>3.8%</u>	<u>\$ 55,999,522</u>	<u>\$ 2,846,403</u>	<u>5.1%</u>
<b>TOTAL REVENUE</b>	<u>\$ 912,402,800</u>	<u>\$ 15,384,317</u>	<u>1.7%</u>	<u>\$ 866,863,085</u>	<u>\$ 13,762,448</u>	<u>1.6%</u>
Appropriated refunding bond proceeds.....						
Appropriated Fund Balance						
Operating Budget .....	\$ 13,992,992	\$ -	\$ -	\$ 17,464,943	\$ -	-
Cash Capital.....						
Encumbrances And Other.....			-			-
Supplemental Appropriations.....			-			-
<b>TOTAL</b>	<u>\$ 926,395,792</u>	<u>\$ 15,384,317</u>	<u>1.7%</u>	<u>\$ 884,328,028</u>	<u>\$ 13,762,448</u>	<u>1.6%</u>