

Attachment 4 - Incomplete Projects

Project Description	Department	Amount
Sheriff Deputy Bonuses	12 - Sheriff	\$ 300,000
Sheriff Jail Management System	12 - Sheriff	\$ 149,638
System Annual Maintenance Costs	13 - Circuit Court Clerk	\$ 37,850
Public Defender Paralegal	15 - Criminal Justice Services	\$ 115,130
Contracted Human Resources Audit	20 - Internal Audit	\$ 25,000
Contracted Dependent Eligibility Audit	20 - Internal Audit	35,000
Microfilming Service and Records Management	25 - City Clerk	\$ 47,387
Civic Initiatives and Implementation of eGov Procurement Software	26 - Finance	\$ 300,000
Compensation Analysis	29 - Human Resources	\$ 131,150
Retention Incentives	29 - Human Resources	\$ 260,000
Body Worn Camera Program	55 - Police	\$ 360,000
Soundproofing Health Department Space at Del Pepper Center	72 - Health	\$ 20,000
George Washington Birthday Parade	80 - Recreation, Parks & Cultural Activities	\$ 15,000
Chinquapin Ballcourt and Recreation Lighting	80 - Recreation, Parks & Cultural Activities	\$ 200,000
Event Logistics and Marketing	80 - Recreation, Parks & Cultural Activities	\$ 50,000
Lee Center Demolition/Restoration	80 - Recreation, Parks & Cultural Activities	\$ 96,000
Old Town Pool Replacement	80 - Recreation, Parks & Cultural Activities	\$ 500,000
Oronoco Bay Park Pier and Boardwalk Structures Demolition	80 - Recreation, Parks & Cultural Activities	\$ 100,000

Total	\$ 2,742,155
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