

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING OCTOBER 31, 2019 AND OCTOBER 31, 2018**

	A	B	C=B/A	D	E
	FY 2020	FY2020	FY2020	FY2019	FY2019
	APPROVED	REVENUES	%	REVENUES	%
	BUDGET	THRU 10/31/2019	OF BUDGET	THRU 10/31/2018	BUDGET
<b>General Property Taxes</b>					
Real Property Taxes.....	\$ 462,848,143	\$ 64,026,350	13.8%	\$ 50,874,265	11.4%
Personal Property Taxes.....	56,926,910	47,867,894	84.1%	43,628,198	85.9%
Penalties and Interest.....	2,708,000	458,717	16.9%	758,568	23.0%
Total General Property Taxes	<u>\$ 522,483,053</u>	<u>\$ 112,352,961</u>	<u>21.5%</u>	<u>\$ 95,261,031</u>	<u>19.0%</u>
<b>Other Local Taxes</b>					
Local Sales and Use Taxes.....	\$ 28,800,000	\$ 5,097,320	17.7%	\$ 4,529,332	16.4%
Consumer Utility Taxes.....	12,000,000	2,869,312	23.9%	2,863,358	24.3%
Communication Sales and Use Taxes.....	9,200,000	1,529,552	16.6%	1,557,191	15.7%
Business License Taxes.....	34,378,000	834,886	2.4%	1,231,174	3.5%
Transient Lodging Taxes.....	12,800,000	3,333,416	26.0%	3,038,872	22.9%
Restaurant Meals Tax.....	24,231,000	6,434,299	26.6%	5,985,436	24.8%
Tobacco Taxes.....	2,600,000	620,518	23.9%	690,502	24.7%
Motor Vehicle License Tax.....	-	-	0.0%	2,672,796	70.3%
Real Estate Recordation.....	6,000,000	1,674,514	27.9%	1,239,323	23.4%
Admissions Tax.....	670,000	156,738	23.4%	162,186	24.2%
Other Local Taxes.....	4,809,090	208,761	4.3%	181,506	3.8%
Total Other Local Taxes	<u>\$ 135,488,090</u>	<u>\$ 22,759,315</u>	<u>16.8%</u>	<u>\$ 24,151,676</u>	<u>17.4%</u>
<b>Intergovernmental Revenues</b>					
Revenue from the Fed. Government.....	\$ 10,397,000	\$ 1,897,787	18.3%	\$ 1,320,403	14.6%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	11,789,265	50.0%	11,789,265	48.4%
Revenue from the Commonwealth.....	23,564,515	6,131,492	26.0%	6,058,851	25.7%
Total Intergovernmental Revenues	<u>\$ 57,540,046</u>	<u>\$ 19,818,544</u>	<u>34.4%</u>	<u>\$ 19,168,519</u>	<u>33.6%</u>
<b>Other Governmental Revenues And Transfers In</b>					
Fines and Forfeitures.....	\$ 4,930,450	\$ 1,487,705	30.2%	\$ 1,394,542	26.9%
Licenses and Permits.....	2,615,350	439,651	16.8%	800,896	30.7%
Charges for City Services.....	15,790,462	5,507,740	34.9%	6,060,579	27.9%
Revenue from Use of Money & Prop.....	11,406,650	3,145,262	27.6%	3,164,151	39.4%
Other Revenue.....	2,016,285	517,030	25.6%	726,399	39.2%
Transfer from Other Funds.....	9,271,882	-	0.0%	-	0.0%
Total Other Governmental Revenues	<u>\$ 46,031,079</u>	<u>\$ 11,097,389</u>	<u>24.1%</u>	<u>\$ 12,146,567</u>	<u>23.6%</u>
<b>TOTAL REVENUE</b>	<u>\$ 761,542,268</u>	<u>\$ 166,028,209</u>	<u>21.8%</u>	<u>\$ 150,727,793</u>	<u>20.1%</u>
<b>Appropriated Fund Balance</b>					
General Fund.....	\$ 3,753,585	\$ -	\$ -	\$ -	-
Cash Capital					
Encumbrances And Other	4,325,747	-	-	-	-
Supplemental Appropriations....		-	-	-	-
<b>TOTAL</b>	<u>\$ 769,621,600</u>	<u>\$ 166,028,209</u>	<u>21.6%</u>	<u>\$ 150,727,793</u>	<u>20.0%</u>