



Attachment 3

**FY 2025 to FY 2026
NVTA 70%
Funding Request**

City Council

September 28, 2021



Overview of NVTA 70% Program

- Funding for FY 2026 to FY 2027
- Primary Goals
 - Reduce Congestion
 - “Increase Quality of Life”
- Supports projects with **regional** significance
- Approximately \$500M anticipated to be available for region in FY26/FY27



NVTA 70% Grant Criteria

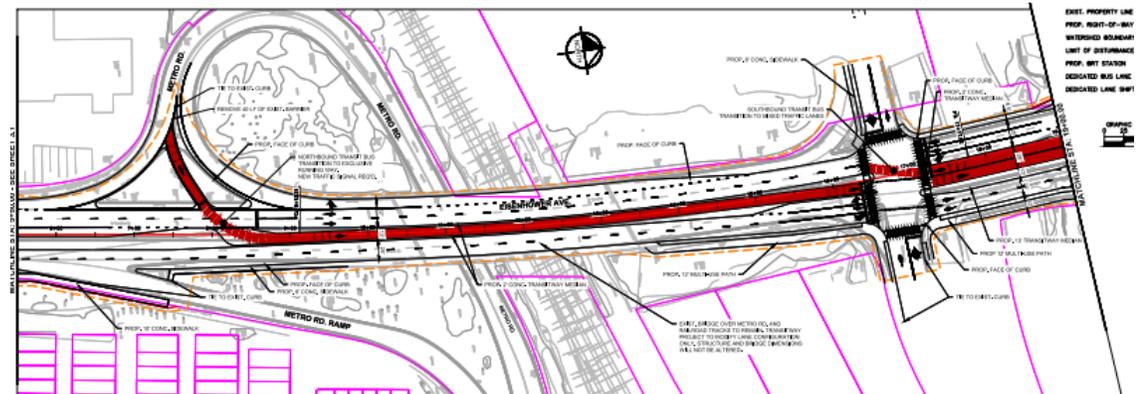
- **TransAction Analyses**
 - Congestion reduction
 - Safety and efficiency of existing network
 - Emissions reduction
- **Congestion Reduction Relative to Cost**
 - Person hours of delay/cost – 2045 Horizon year
- **Qualitative Considerations**
 - Jurisdiction's past performance of administering grants
 - Leveraging outside funding
 - Modal/geographic balance
- **Long-term benefit**
 - Benefit must be approx. equal to cost

NVTA 70% Grant Criteria (cont)

- Must be in NVTA TransAction, which includes:
 - Transportation Long Range Plan – unfunded projects
 - Small Area Plans
 - Transportation Master Plan
 - Capital Improvement Plan (CIP) - projects with some funding
- Other considerations
 - Equity, project readiness, necessary engagement, regional competitiveness, staff resources

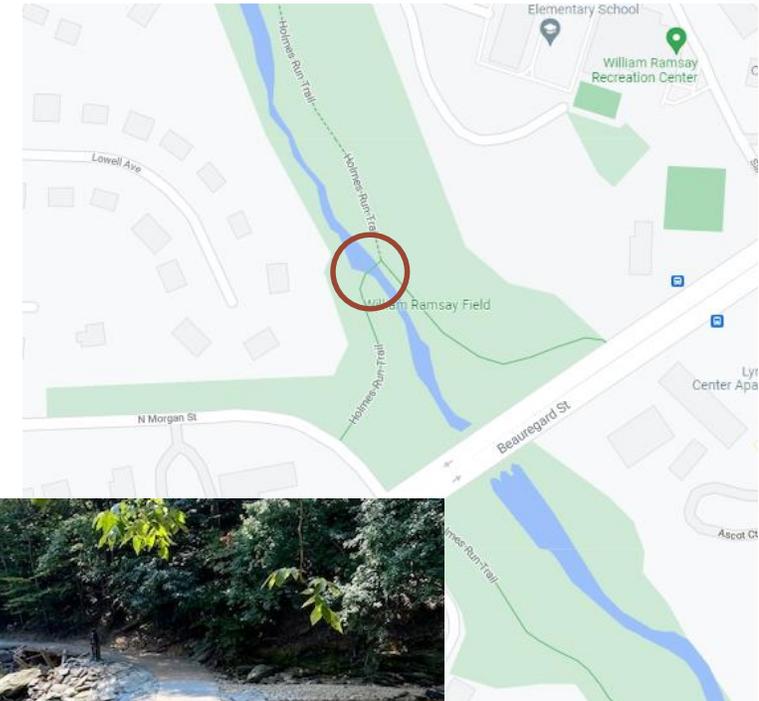
Recommended Project: West End Transitway Phase II Design: South Van Dorn Street and Bridges

- Funding request
 - **Up to \$5 million for design**
 - Signal, dedicated transit lanes, non-motorized facilities
- Background:
 - 2008 Transportation Master Plan
 - 2009 Landmark / Van Dorn Corridor Plan
 - 2015 Eisenhower West Small Area Plan
 - 2016/17 – WET Alternatives Analysis and Environmental Documentation
 - Design estimated at \$5M
- Benefits
 - Increases travel choices
 - Reduces single occupancy vehicle travel
 - Serves regional and local trips
 - Supports development in Eisenhower West / Van Dorn Corridor



Recommended Project: Holmes Run Trail Bridge at North Morgan Street

- Funding request
 - **Up to \$5 million for construction**
 - FY23/FY24 CIP Proposal for design funds
- Background:
 - 2008 Pedestrian and Bicycle Mobility Plan
 - 2016 Pedestrian and Bicycle Master Plan
 - 2019 Historic Flooding
 - FY21 & FY22 City investment in trail maintenance and streambank stabilization
- Benefits
 - Creates a more resilient, safe and reliable trail network in the West End
 - Reduces SOV travel





City Council Action

- Consider and Approve the Resolution for the Proposed NVRTA FY 2026 to FY 2027 Program
- Authorize the City Manager to Submit the Applications and Enter into Necessary Grant Agreements to Accept the Funds