

RESOLUTION NO. _____**RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED
BY THE DEPARTMENT OF RECREATION, PARKS
AND CULTURAL ACTIVITIES FOR FY 2021**

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

WHEREAS, the Council adopted by Resolution No. 2577 the department's "Resource Allocation Philosophy, Cost Recovery Model and Policy" on September 24, 2013; and

WHEREAS, the cost of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
ALEXANDRIA, VIRGINIA**

1. The Power On Out of School Program Activity Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
School Year (Residents)	\$475.00	\$575.00	2
Summer (Residents)	\$345.00	\$445.00	3

2. The Youth Sports League Fees are changed as follows:

	Current Fee	New Fee
Fee per sport	\$85	\$95

3. The General Admission Fees are increased at Charles Barrett, Charles Houston, Cora Kelly, William Ramsey, and Chinquapin Recreation Centers as follows:

	Current Fee	New Fee
Adult Fitness Single Use (excluding Chinquapin) Resident	\$5	\$6
Adult Fitness 3-month pass (excluding Chinquapin) Resident	\$40	\$45
Adult Fitness 6-month pass (excluding Chinquapin) Resident	\$75	\$85
Adult Fitness Annual pass (excluding Chinquapin) Resident	\$125	\$140
Chinquapin Admission Fee, Youth (Age 5-17)	\$5	\$6
Chinquapin Admission Fee, Adult (Age 18+)	\$8	\$9
Chinquapin Individual Fitness Pass (25 visits) for Youth (Age 5-17)	\$120	\$130
Chinquapin Individual Fitness Pass (25 visits) for Adult (Age 18+)	\$150	\$160
Chinquapin 1-month Unlimited Fitness Pass (Single) for Resident	\$50	\$55
Chinquapin 1-month Unlimited Fitness Pass (2 persons) for Resident	\$87	\$95
Chinquapin 6-month Unlimited Fitness Pass (Single) for Resident	\$250	\$260
Chinquapin 6-month Unlimited Fitness Pass (2 persons) for Resident	\$438	\$450
Chinquapin 6-month Unlimited Fitness Pass (Family up to 4) for Resident	\$505	\$515
Chinquapin 12-month Unlimited Fitness Pass (Single) for Resident	\$450	\$465
Chinquapin 12-month Unlimited Fitness Pass (2 persons) for Resident	\$788	\$805

4. The Special Events and Wedding Permit Fees are changed as follows:

	Current Fee	New Fee
ABC Permission (For Special Event only, not recreation centers)	\$50	\$100
Special Event Trail Use Assessment (For run/walk events using City trails)	\$150	\$300
Special Event/Wedding Permit (City Parks)	\$0	\$50
Special Event/Wedding Electrical Set-up (City Parks)	\$0	\$250/permit
Turf Bond (City Parks)	\$0	\$0.10 cents per square foot
Barricade Rental	\$0	\$10 per barricade
Special Event/Wedding Application – City Parks (Submitted 4-5 months in advance)	\$50	\$75
Special Event/Wedding Application – City Parks (Submitted 3 months in advance)	\$50	\$100
Special Event/Wedding Application – City Parks (Submitted 2 months in advance)	\$50	\$125
Special Event/Wedding Application – City Parks (Submitted less than 1 month in advance)	\$50	\$175
Special Event/Wedding Permit Site Plan, Revision Fee – City Parks (Submitted 6 months in advance)	\$0	\$25
Special Event/Wedding Permit Site Plan, Revision Fee – City Parks (Submitted 5 months in advance)	\$0	\$30
Special Event/Wedding Permit Site Plan, Revision Fee – City Parks (Submitted 4 months in advance)	\$0	\$150
Special Event/Wedding Permit Site Plan, Revision Fee – City Parks (Submitted 2-3 months in advance)	\$0	\$175

Special Event/Wedding Permit Site Plan, Revision Fee – City Parks (Submitted 1 month in advance)	\$0	\$250
Special Event/Wedding Permit Site Plan, Revision Fee – City Parks (Submitted less than 1 month in advance)	\$0	\$500
Special Event/Wedding Permit Site Plan Revision Fee, 2 nd Revision	\$0	\$25
Special Event/Wedding Permit Site Plan Revision Fee, 3 rd Revision	\$0	\$50
Special Event/Wedding Permit Site Plan Revision Fee, 4 th Revision	\$0	\$150
Special Event/Wedding Permit Site Plan Revision Fee, 5 th Revision	\$0	\$175
Special Event/Wedding Permit Site Plan Revision Fee, 6 th and any additional revision	\$0	\$200 per revision plus cost of staff time
Special Event/Wedding Convenience Fee	\$0	\$50 per communication
Special Event/Wedding Equipment Removal Fee	\$0	\$1,000 plus cost of staff time and any additional costs incurred to remove equipment
Special Event/Wedding Equipment Disposal fee	\$0	\$1,000 plus cost of staff time and any additional costs incurred to dispose of equipment
Photography Permit for City Parks	\$0	\$100 per day
Film Permit for City Parks	\$0	\$400 per day

5. The Mobile Stage Rental Fees are changed as follows:

	Current Fee	New Fee
Fee per hour: nonresident/business/non-local	\$79	\$119

6. The Park Rental Fees for Oronoco Bay Park, Montgomery Park, EF Pier Gazebo are changed as follows:

	Current Fee	New Fee
Park Rental – Monday through Thursday	\$117	\$234
Park Rental – Friday through Sunday	\$157	\$434

7. The Park Rental Fees for Waterfront Park are changed as follows:

	Current Fee	New Fee
Park Rental – Monday through Thursday	\$117	\$434
Park Rental – Friday through Sunday	\$157	\$868

8. That the fees established above shall apply, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

9. To the extent that these rates differ from those in Resolutions 2771, 2822, and 2882 those provisions of Resolutions 2771, 2822, and 2882 are hereby repealed.

10. That this resolution shall become effective July 1, 2020.

ADOPTED:

JUSTIN WILSON **MAYOR**

ATTEST:

Gloria A. Sitton, CMC City Clerk