

RESOLUTION NO. _____

**RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED
BY THE DEPARTMENT OF RECREATION, PARKS
AND CULTURAL ACTIVITIES FOR FY 2016**

WHEREAS, the cost of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs; and

WHEREAS, the Council adopted by Resolution No. 2577 the department’s “Resource Allocation Philosophy, Cost Recovery Model and Policy” on September 24, 2013;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia, that the following fees be increased or changed as follows, beginning July 1, 2015.

1. The Chinquapin Park Recreation Center Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Admission Fees Nonresident Child (0-4)	\$4.00	\$2.00	4
Admission Fees Nonresident Youth (5-17)	\$10.00	\$7.00	4
Admission Fees Nonresident Adult (18+)	\$15.00	\$12.00	4
Chinquapin Rixse & Outdoor Pools (resident/local nonprofit)	\$20.00 per hour/lane	\$25.00 per hour/lane	5
Chinquapin Rixse & Outdoor Pools (Nonresident/business/not a local nonprofit)	\$40.00 per hour/lane	\$45.00 per hour/lane	5

2. The Facility Rental Application Fee is set at \$25.00 (Tier 5).

3. The Garden Plot Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Half size garden plot (resident)	\$50.00	\$60.00	5
Full size garden plot (resident)	\$75.00	\$90.00	5
Half size garden plot (nonresident)	\$100.00	\$120.00	5
Full size garden plot (nonresident)	\$150.00	\$180.00	5

4. The Nonresident Program Participation Fee is increased from \$25.00 to \$35.00 (Tier 5).

5. The Out of School Program Activity Fees are increased as follows:

	Current Fee	New Fee	Cost Recovery Tier
Summer	\$125.00	\$300.00	2

6. The Outdoor Volleyball Court Rental Fees are increased as follows:

	Current Fee	New Fee	Cost Recovery Tier
Resident	\$0.00	\$15.00	5
Nonresident	\$0.00	\$25.00	5

7. The Pool Party Packages Fee is increased from \$125.00 to \$149.00 (Tier 5).

8. The Room Rental Fees are increased as follows:

	Current Fee	New Fee	Cost Recovery Tier
Dance Studio (resident/local nonprofit)	\$27.00	\$59.00	5
Dance Studio (nonresident/business/not local nonprofit)	\$36.00	\$79.00	5
Small Room (resident/local nonprofit)	\$35.00	\$59.00	5

Small Room (nonresident/business/not local nonprofit)	\$47.00	\$79.00	5
Large Room (51-125 occupants) (resident/local nonprofit)	\$59.00	\$75.00	5
Large Room (51-125 occupants) (nonresident/business/not local nonprofit)	\$79.00	\$95.00	5
Gymnasium (resident/local nonprofit)	\$79.00	\$115.00	5
Gymnasium (nonresident/business/not local nonprofit)	\$105.00	\$135.00	5
Exhibit Hall/Large Multi-purpose Room (resident/local nonprofit)	\$79.00	\$115.00	5
Exhibit Hall/Large Multi-purpose Room (nonresident/business/not local nonprofit)	\$105.00	\$135.00	5

9. The Soft Play Room Packages Fee is increased from \$125.00 to \$149.00 (Tier 5).

10. The Special Event Assessment is increased from 100% reimbursement of direct costs (revenue neutral) to 25% above City direct costs (Tiers 4 & 5).

11. The Special Event Trail Use Assessment Fee is increased from \$0 to \$150.00 (new fee category) (Tier 4).

12. The Youth Sports Field Use Fee is increased from \$10.00 to \$12.00 (Tier 2).

13. The Youth Sports Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Tackle Football	\$156.00	\$90.00	2
Flag Football	\$60.00	\$75.00	2
Field Hockey	\$60.00	\$75.00	2
Lil Slammers	\$60.00	\$75.00	2
Fundamentals	\$60.00	\$75.00	2

11. That this resolution shall become effective July 1, 2015.

Adopted:

WILLIAM D. EUILLE MAYOR

ATTEST:

Jacqueline M. Henderson, MMC City Clerk