

CMAQ/RSTP FY23-FY28 Program & FY 29 Proposed										
Project Name		PRIOR YEAR	FY23	FY24	FY25	FY26	FY27	FY28	FY29 Proposed	PROJECT TOTAL
City of Alexandria Transportation Master Plan Update	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
Duke Street Transitway Operations	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,771,466	\$ 3,300,000	\$ 3,750,000	\$ 10,821,466
West End Transitway Operations	CMAQ	\$ -		\$ 1,000,000	\$ 1,573,551	\$ -	\$ -	\$ 1,000,000		\$ 3,573,551
Alexandria Bus Shelters FY 21	RSTP	\$ 1,286,753	\$ 400,000	\$ -	\$ -	\$ -	\$ -			\$ 1,686,753
Transportation Demand Management	CMAQ	\$ 5,119,291	\$ 400,000	500,000	\$ 500,000	\$ 423,865				\$ 6,943,156
Alexandria Transit Store (Commuter Outreach)	CMAQ	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 200,000		\$ 1,400,000
Bike Sharing Initiative	CMAQ	\$ 752,000	\$ 571,940	\$ 636,131	\$ -	\$ 414,674	\$ -			\$ 2,374,745
ITS Integration (SMART MOBILITY)	CMAQ	\$ 1,504,922	\$ 735,189	\$ 600,000	\$ 2,385,331	\$ -	\$ -			\$ 5,225,442
SMART Mobility Implementation			\$ -	\$ -	\$ -	\$ 3,953,562	\$ 1,039,308			\$ 4,992,870
DASH Technology	RSTP	\$ 200,000	\$ 350,000	\$ 255,745	\$ -	\$ -	\$ -			\$ 805,745
Pedestrian & Safety Mobility Enhancements on Primary Corridors	RSTP	\$ -	\$ 1,374,738	\$ 1,681,608	\$ -	\$ -	\$ -			\$ 3,056,346
Parking Technologies	RSTP	\$ 1,403,365	\$ 250,000	\$ -	\$ -	\$ -	\$ -			\$ 1,653,365
Mount Vernon Avenue	CMAQ	\$ 520,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -			\$ 1,520,000
CMAQ/RSTP Subtotal		\$ 11,386,331	\$ 5,081,867	\$ 5,273,484	\$ 4,458,882	\$ 4,792,101	\$ 4,810,774	\$ 4,500,000	\$ 4,500,000	\$ 44,803,439