

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING APRIL 30, 2020 AND APRIL 30, 2019**

	<b>A</b>	<b>B.1</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>	<b>E</b>
	<b>FY 2020</b>	<b>FY 2020</b>	<b>FY2020</b>	<b>FY2020</b>	<b>FY2019</b>	<b>FY2019</b>
	<b>APPROVED</b>	<b>PROJECTED</b>	<b>REVENUES</b>	<b>%</b>	<b>REVENUES</b>	<b>%</b>
	<b>BUDGET</b>	<b>REVENUES</b>	<b>THRU 04/30/20</b>	<b>OF BUDGET</b>	<b>THRU 04/30/20</b>	<b>OF BUDGET</b>
<b>General Property Taxes</b>						
Real Property Taxes.....	\$ 462,848,143	459,370,705	\$ 225,312,771	48.7%	\$ 220,886,550	49.4%
Personal Property Taxes.....	56,926,910	53,929,638	53,712,976	94.4%	48,405,759	95.3%
Penalties and Interest.....	2,708,000	1,762,663	1,931,383	71.3%	2,039,434	61.8%
Total General Property Taxes	<u>\$ 522,483,053</u>	<u>\$ 515,063,006</u>	<u>\$ 280,957,130</u>	<u>53.8%</u>	<u>\$ 271,331,743</u>	<u>54.2%</u>
<b>Other Local Taxes</b>						
Local Sales and Use Taxes.....	\$ 28,800,000	25,888,795	\$ 20,553,022	71.4%	\$ 18,516,232	66.8%
Consumer Utility Taxes.....	12,000,000	12,600,000	8,480,148	70.7%	7,871,473	66.7%
Communication Sales and Use Taxes.....	9,200,000	8,710,000	6,002,646	65.2%	6,187,329	62.5%
Business License Taxes.....	34,378,000	30,800,000	32,812,314	95.4%	34,148,757	97.9%
Transient Lodging Taxes.....	12,800,000	6,966,061	7,947,744	62.1%	8,595,073	64.7%
Restaurant Meals Tax.....	24,231,000	14,599,336	16,731,512	69.1%	17,743,952	735.0%
Tobacco Taxes.....	2,600,000	2,600,000	1,570,276	60.4%	1,880,902	67.2%
Motor Vehicle License Tax.....	-	-	-	0.0%	3,366,898	86.2%
Real Estate Recordation.....	6,000,000	7,254,688	5,629,213	93.8%	4,296,012	81.1%
Admissions Tax.....	670,000	389,579	436,192	65.1%	416,257	62.1%
Other Local Taxes.....	4,809,090	4,840,000	623,529	13.0%	591,517	12.7%
Total Other Local Taxes	<u>\$ 135,488,090</u>	<u>\$ 114,648,458</u>	<u>\$ 100,786,596</u>	<u>74.4%</u>	<u>\$ 103,614,402</u>	<u>74.5%</u>
<b>Intergovernmental Revenues</b>						
Revenue from the Fed. Government.....	\$ 10,397,000	9,123,029	\$ 6,166,709	59.3%	\$ 6,386,676	70.4%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	23,106,960	98.0%	23,578,531	100.0%
Revenue from the Commonwealth.....	23,621,515	23,698,540	18,251,662	77.3%	18,109,068	74.4%
Total Intergovernmental Revenues	<u>\$ 57,597,046</u>	<u>\$ 56,400,100</u>	<u>\$ 47,525,331</u>	<u>82.5%</u>	<u>\$ 48,074,275</u>	<u>83.5%</u>
<b>Other Governmental Revenues And Transfers In</b>						
Fines and Forfeitures.....	\$ 4,930,450	3,373,968	3,628,872	73.6%	\$ 3,466,204	66.7%
Licenses and Permits.....	2,615,350	1,419,920	1,239,306	47.4%	1,713,232	65.6%
Charges for City Services.....	15,790,462	11,449,323	14,316,187	90.7%	15,568,781	71.6%
Revenue from Use of Money & Prop.....	11,406,650	7,232,318	7,247,362	63.5%	8,885,294	110.6%
Other Revenue.....	2,591,285	2,126,920	1,875,846	72.4%	1,866,735	100.7%
Transfer from Other Funds.....	9,291,882	9,271,882	4,283,941	46.1%	5,980,336	50.2%
Total Other Governmental Revenues	<u>\$ 46,626,079</u>	<u>\$ 34,874,331</u>	<u>\$ 32,591,514</u>	<u>69.9%</u>	<u>\$ 37,480,582</u>	<u>73.0%</u>
<b>TOTAL REVENUE</b>	<u>\$ 762,194,268</u>	<u>\$ 720,985,895</u>	<u>\$ 461,860,571</u>	<u>60.6%</u>	<u>\$ 460,501,002</u>	<u>61.5%</u>
<b>Appropriated Fund Balance</b>						
General Fund.....	\$ 13,660,407	\$ 13,900,000		\$ -	\$ -	\$ -
Cash Capital.....				-	-	-
Encumbrances And Other.....	4,011,361			-	-	-
Supplemental Appropriations.....				-	-	-
<b>TOTAL</b>	<u>\$ 779,866,036</u>	<u>\$ 734,885,895</u>	<u>\$ 461,860,571</u>	<u>59.2%</u>	<u>\$ 460,501,002</u>	<u>60.6%</u>