

CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING NOVEMBER 30, 2025 AND NOVEMBER 30, 2024

	FY 2026		% OF BUDGET RECEIVED	FY 2025		FY 2025		% OF BUDGET RECEIVED
	APPROVED BUDGET	REVENUES THRU 11/30/2025		APPROVED BUDGET	REVENUES THRU 11/30/2024			
General Property Taxes								
Real Property Taxes.....	\$ 557,980,013	\$ 268,576,603	48.1%	\$ 545,370,119	\$ 262,088,031			48.1%
Personal Property Taxes.....	81,046,000	65,085,606	80.3%	75,590,000	67,631,445			89.5%
Penalties and Interest.....	5,175,699	1,945,346	37.6%	4,123,399	1,759,431			42.7%
Total General Property Taxes	\$ 644,201,712	\$ 335,607,554	52.1%	\$ 625,083,518	\$ 331,478,907			53.0%
Other Local Taxes								
Local Sales and Use Taxes.....	\$ 40,500,000	\$ 10,061,819	24.8%	\$ 41,192,000	\$ 9,943,217			24.1%
Consumer Utility Taxes.....	14,065,000	3,381,456	24.0%	12,020,000	3,339,765			27.8%
Communication Sales and Use Taxes.....	6,594,000	2,290,186	34.7%	6,700,000	2,303,874			34.4%
Business License Taxes.....	45,017,145	1,321,964	2.9%	43,718,700	794,620			1.8%
Transient Lodging Taxes.....	14,901,000	4,836,571	32.5%	14,901,000	5,060,242			34.0%
Restaurant Meals Tax.....	32,850,000	10,500,837	32.0%	34,270,000	10,784,969			31.5%
Tobacco Taxes.....	1,468,400	624,585	42.5%	1,948,999	335,408			17.2%
Motor Vehicle License Tax.....	95,800	51,974	54.3%	95,800	230			0.2%
Real Estate Recorrdation.....	5,100,000	1,296,498	25.4%	2,811,000	1,607,032			57.2%
Admissions Tax.....	267,000	162,783	61.0%	441,600	138,787			31.4%
Other Local Taxes.....	3,810,600	378,074	9.9%	3,650,060	236,897			6.5%
Total Other Local Taxes	\$ 164,668,945	\$ 34,906,748	21.2%	\$ 161,749,159	\$ 34,545,041			21.4%
Intergovernmental Revenues								
Revenue from the Fed. Government.....	\$ 8,157,740	\$ 2,602,866	31.9%	\$ 7,372,000	\$ 1,646,440			22.3%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	22,399,604	95.0%	23,578,531	22,399,604			95.0%
Revenue from the Commonwealth.....	32,909,000	11,215,823	34.1%	31,551,357	13,302,028			42.2%
Total Intergovernmental Revenues	\$ 64,645,271	\$ 36,218,293	56.0%	\$ 62,501,888	\$ 37,348,073			59.8%
Other Governmental Revenues And Transfers In								
Fines and Forfeitures.....	\$ 5,694,500	\$ 1,907,638	33.5%	\$ 4,304,500	\$ 2,613,248			60.7%
Licenses and Permits.....	3,039,000	2,200,131	72.4%	2,500,000	1,645,632			65.8%
Charges for City Services.....	19,244,366	7,461,708	38.8%	18,997,239	5,766,977			30.4%
Revenue from Use of Money & Prop.....	22,336,354	10,093,959	45.2%	24,194,038	11,870,450			49.1%
Other Revenue.....	4,496,845	2,089,489	46.5%	2,441,000	1,789,388			73.3%
Transfer from Other Funds.....	15,924,565	-	0.0%	10,631,458	369,048			3.5%
Total Other Governmental Revenues	\$ 70,735,630	\$ 23,752,925	33.6%	\$ 63,068,235	\$ 24,054,744			38.1%
TOTAL REVENUE	\$ 944,251,558	\$ 430,485,520	45.6%	\$ 912,402,800	\$ 427,426,765			46.8%
Appropriated refunding bond proceeds.....								
Appropriated Fund Balance								
Operating Budget	\$ 31,759,217	\$ -	0.0%	\$ 14,149,295	\$ -			0.0%
Cash Capital.....	-	-	0.0%	-	-			0.0%
Encumbrances And Other.....	7,169,929	-	0.0%	6,488,820	-			0.0%
Supplemental Appropriations.....	-	-	0.0%	-	-			0.0%
TOTAL	\$ 983,180,704	\$ 430,485,520	43.8%	\$ 933,040,915	\$ 427,426,765			45.8%