

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING NOVEMBER 30, 2025 AND NOVEMBER 30, 2024**

	<b>FY 2026</b>	<b>FY2026</b>	<b>%</b>	<b>FY 2025</b>	<b>FY2025</b>	<b>%</b>
	<b>APPROVED</b>	<b>REVENUES</b>	<b>OF BUDGET</b>	<b>APPROVED</b>	<b>REVENUES</b>	<b>OF BUDGET</b>
	<b>BUDGET</b>	<b>THRU 11/30/2025</b>	<b>RECEIVED</b>	<b>BUDGET</b>	<b>THRU 11/30/2024</b>	<b>RECEIVED</b>
<b>General Property Taxes</b>						
Real Property Taxes.....	\$ 557,980,013	\$ 268,576,603	48.1%	\$ 545,370,119	\$ 262,088,031	48.1%
Personal Property Taxes.....	81,046,000	65,085,606	80.3%	75,590,000	67,631,445	89.5%
Penalties and Interest.....	5,175,699	1,945,346	37.6%	4,123,399	1,759,431	42.7%
Total General Property Taxes	\$ 644,201,712	\$ 335,607,554	52.1%	\$ 625,083,518	\$ 331,478,907	53.0%
<b>Other Local Taxes</b>						
Local Sales and Use Taxes.....	\$ 40,500,000	\$ 10,061,819	24.8%	\$ 41,192,000	\$ 9,943,217	24.1%
Consumer Utility Taxes.....	14,065,000	3,381,456	24.0%	12,020,000	3,339,765	27.8%
Communication Sales and Use Taxes.....	6,594,000	2,290,186	34.7%	6,700,000	2,303,874	34.4%
Business License Taxes.....	45,017,145	1,321,964	2.9%	43,718,700	794,620	1.8%
Transient Lodging Taxes.....	14,901,000	4,836,571	32.5%	14,901,000	5,060,242	34.0%
Restaurant Meals Tax.....	32,850,000	10,500,837	32.0%	34,270,000	10,784,969	31.5%
Tobacco Taxes.....	1,468,400	624,585	42.5%	1,948,999	335,408	17.2%
Motor Vehicle License Tax.....	95,800	51,974	54.3%	95,800	230	0.2%
Real Estate Recordation.....	5,100,000	1,296,498	25.4%	2,811,000	1,607,032	57.2%
Admissions Tax.....	267,000	162,783	61.0%	441,600	138,787	31.4%
Other Local Taxes.....	3,810,600	378,074	9.9%	3,650,060	236,897	6.5%
Total Other Local Taxes	164,668,945	34,906,748	21.2%	161,749,159	34,545,041	21.4%
<b>Intergovernmental Revenues</b>						
Revenue from the Fed. Government.....	\$ 8,157,740	\$ 2,602,866	31.9%	\$ 7,372,000	\$ 1,646,440	22.3%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	22,399,604	95.0%	23,578,531	22,399,604	95.0%
Revenue from the Commonwealth.....	32,909,000	11,215,823	34.1%	31,551,357	13,302,028	42.2%
Total Intergovernmental Revenues	\$ 64,645,271	\$ 36,218,293	56.0%	\$ 62,501,888	\$ 37,348,073	59.8%
<b>Other Governmental Revenues And Transfers In</b>						
Fines and Forfeitures.....	\$ 5,694,500	\$ 1,907,638	33.5%	\$ 4,304,500	\$ 2,613,248	60.7%
Licenses and Permits.....	3,039,000	2,200,131	72.4%	2,500,000	1,645,632	65.8%
Charges for City Services.....	19,244,366	7,461,708	38.8%	18,997,239	5,766,977	30.4%
Revenue from Use of Money & Prop.....	22,336,354	10,093,959	45.2%	24,194,038	11,870,450	49.1%
Other Revenue.....	4,496,845	2,089,489	46.5%	2,441,000	1,789,388	73.3%
Transfer from Other Funds.....	15,924,565	-	0.0%	10,631,458	369,048	3.5%
Total Other Governmental Revenues	\$ 70,735,630	\$ 23,752,925	33.6%	\$ 63,068,235	\$ 24,054,744	38.1%
<b>TOTAL REVENUE</b>	<b>\$ 944,251,558</b>	<b>\$ 430,485,520</b>	<b>45.6%</b>	<b>\$ 912,402,800</b>	<b>\$ 427,426,765</b>	<b>46.8%</b>
<b>Appropriated refunding bond proceeds.....</b>						
<b>Appropriated Fund Balance</b>						
Operating Budget .....	\$ 31,759,217	\$ -	0.0%	\$ 14,149,295	\$ -	0.0%
Cash Capital.....	-	-	0.0%	-	-	0.0%
Encumbrances And Other.....	7,169,929	-	0.0%	6,488,820	-	0.0%
Supplemental Appropriations.....	-	-	0.0%	-	-	0.0%
<b>TOTAL</b>	<b>\$ 983,180,704</b>	<b>\$ 430,485,520</b>	<b>43.8%</b>	<b>\$ 933,040,915</b>	<b>\$ 427,426,765</b>	<b>45.8%</b>