RESOLUTION NO. 3288

WHEREAS, the City Manager submitted the proposed Fiscal Year 2026 budget to the City Council on February 25, 2025 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 27, 2025; and

WHEREAS, two public hearings were held March 10 and March 15, 2025, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Preliminary Add/Delete Work Session on April 22, 2025; and
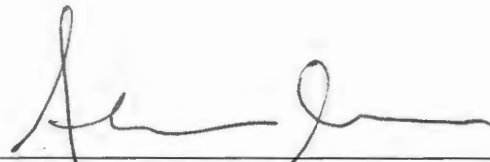
WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2026 of $956,449,705; and

WHEREAS, the budget as amended by City Council includes revenues generated by a Stormwater Utility fee change, Code fee changes, RPCA fee changes, Residential Parking Permit fee changes, and the implementation of a Short-Term Rental fee schedule (Planning & Zoning) to be considered for final adoption along with the adoption of the budget on April 30, 2025;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is $956,449,705 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2026 (July 1, 2025 to June 30, 2026).

   a. Accountable, Effective and Well-Managed Government: $87,873,682
   b. Healthy and Thriving Residents: $112,643,781
   c. Livable, Green and Prospering City: $128,880,942
   d. Safe, Secure and Just Community: $206,373,890
   e. Alexandria City Public Schools: $282,384,561
   f. Debt Service / Cash Capital: $138,292,849

2. That the 10-year Capital Improvement Plan for Fiscal Year 2026 to 2035 is $2,076,749,836

3. That this resolution shall become effective upon its adoption by the City Council.

ADOPTED: APRIL 30, 2025

ALYIA GASKINS MAYOR

ATTEST:

Gloria A. Sitton, CMC City Clerk