



By: Paul Gilbert  
Executive Director



The rumors are true... I did wear a three-cornered hat in the 2008 George Washington Day Parade in Alexandria.





# Carlyle House Historic Museum



**Restoration  
of a historic  
icon in the  
1970s led to...**

**New HV/AC, fire  
detection, and fire  
suppression systems**

**Contributions to  
tourism and  
relevant  
programming  
today.**





# Cameron Run/Great Waves

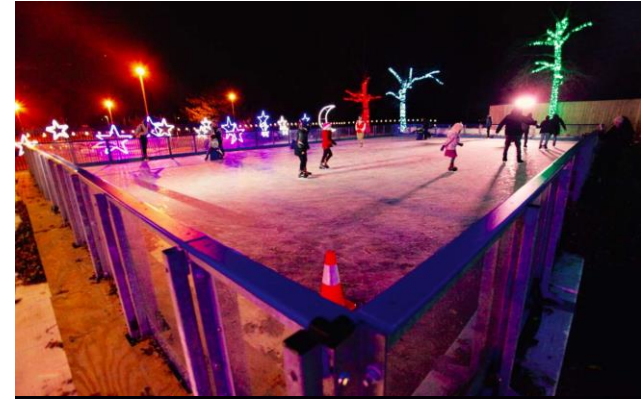
Waterpark = 92,686

Ice & Lights = 28,386

Batting Cage = 22,968

Mini Golf = 4,095

**\$1.9 million in capital improvements in the last 5 years.**





# Winkler Botanical Preserve

- ACPS participants = 1,542
- Summer Camp = 115
- Public Programs = 100
- Volunteer hours = 345

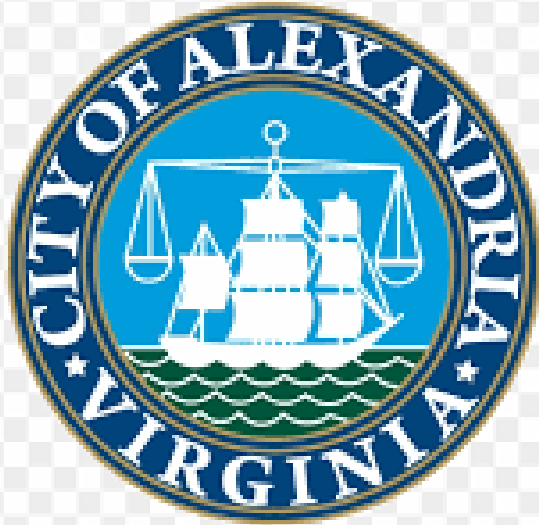
Park donation  
2022



School programming  
today  
Scholarships with  
the City



# Thank you for the partnership!



- Operating Expenses for NOVA Parks in Alexandria (\$2.75 million)
- Average net operating revenue (22-24) = (349,405)
- Average Alexandria contribution (22-24) = 341,683
- ***For every \$1 in operational support, the City leverages an additional \$7 in park operations, enhancing the community***