

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING AUGUST 31, 2019 AND AUGUST 31, 2018**

	<b>B</b>	<b>C</b>	<b>D=C/B</b>	<b>F</b>	<b>G=F/E</b>
	<b>FY 2020</b>	<b>FY2020</b>		<b>FY2019</b>	
	<b>APPROVED</b>	<b>REVENUES</b>	<b>%</b>	<b>REVENUES</b>	<b>%</b>
	<b>BUDGET</b>	<b>THRU 8/31/2019</b>	<b>OF BUDGET</b>	<b>THRU 8/31/2018</b>	<b>OF TOTAL</b>
<b>General Property Taxes</b>					
Real Property Taxes.....	\$ 462,848,143	\$ 505,785	0.1%	\$ 703,203	0.2%
Personal Property Taxes.....	56,926,910	453,201	0.8%	4,693,030	10.3%
Penalties and Interest.....	2,708,000	67,658	2.5%	228,576	8.3%
Total General Property Taxes	<u>\$ 522,483,053</u>	<u>\$ 1,026,644</u>	<u>0.2%</u>	<u>\$ 5,624,809</u>	<u>1.3%</u>
<b>Other Local Taxes</b>					
Local Sales and Use Taxes.....	\$ 28,800,000	\$ -	0.0%	\$ -	0.0%
Consumer Utility Taxes.....	12,000,000	747,097	6.2%	831,146	6.6%
Communication Sales and Use Taxes.....	9,200,000	-	0.0%	-	0.0%
Business License Taxes.....	34,378,000	118,991	0.3%	462,538	1.4%
Transient Lodging Taxes.....	12,800,000	1,211,074	9.5%	1,195,820	10.1%
Restaurant Meals Tax.....	24,231,000	2,225,264	9.2%	2,103,365	11.3%
Tobacco Taxes.....	2,600,000	224,144	8.6%	237,874	8.2%
Motor Vehicle License Tax.....	-	-	0.0%	582,795	16.2%
Real Estate Recordation.....	6,000,000	826,101	13.8%	538,084	10.1%
Admissions Tax.....	670,000	57,788	8.6%	30,037	4.0%
Other Local Taxes.....	4,809,090	4,550	0.1%	-	0.0%
Total Other Local Taxes	<u>\$ 135,488,090</u>	<u>\$ 5,415,010</u>	<u>4.0%</u>	<u>\$ 5,981,659</u>	<u>4.6%</u>
<b>Intergovernmental Revenues</b>					
Revenue from the Fed. Government.....	\$ 10,397,000	\$ 1,384,720	13.3%	\$ 790,712	8.6%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	11,789,265	50.0%	11,789,265	50.0%
Revenue from the Commonwealth.....	23,564,515	2,171,467	9.2%	738,820	3.2%
Total Intergovernmental Revenues	<u>\$ 57,540,046</u>	<u>\$ 15,345,452</u>	<u>26.7%</u>	<u>\$ 13,318,797</u>	<u>23.7%</u>
<b>Other Governmental Revenues And Transfers In</b>					
Fines and Forfeitures.....	\$ 4,930,450	\$ 675,957	13.7%	\$ 717,208	14.4%
Licenses and Permits.....	2,615,350	372,565	14.2%	391,399	15.4%
Charges for City Services.....	15,790,462	2,767,450	17.5%	2,208,541	11.1%
Revenue from Use of Money & Prop.....	11,406,650	1,662,634	14.6%	990,161	18.3%
Other Revenue.....	2,016,285	315,359	15.6%	315,730	14.5%
Transfer from Other Funds.....	9,271,882	-	0.0%	-	0.0%
Total Other Governmental Revenues	<u>\$ 46,031,079</u>	<u>\$ 5,793,965</u>	<u>12.6%</u>	<u>\$ 4,623,039</u>	<u>11.0%</u>
<b>TOTAL REVENUE</b>	<u>\$ 761,542,268</u>	<u>\$ 27,581,071</u>	<u>3.6%</u>	<u>\$ 29,548,304</u>	<u>4.5%</u>
<b>Appropriated Fund Balance</b>					
General Fund.....	\$ 2,893,585	\$ -	\$ -	\$ -	-
Cash Capital					
Encumbrances And Other		-	-	-	-
Supplemental Appropriations....	4,360,247	-	-	-	-
<b>TOTAL</b>	<u>\$ 768,796,100</u>	<u>\$ 27,581,071</u>	<u>3.6%</u>	<u>\$ 29,548,304</u>	<u>4.5%</u>