

City of Alexandria, Virginia

MEMORANDUM

DATE: MARCH 19, 2014

TO: CHAIRMAN AND MEMBERS OF THE PLANNING COMMISSION

FROM: NELSIE L. SMITH, DIRECTOR, OFFICE OF MANAGEMENT AND BUDGET

SUBJECT: TRANSMITTAL OF THE PROPOSED FY 2015 - FY 2024 CAPITAL IMPROVEMENT PROGRAM FOR REVIEW BY THE PLANNING COMMISSION



Attached (via e-mail link) you will find the Proposed FY 2015 - FY 2024 Capital Improvement Program (CIP) for review at your April 1, 2014 meeting. The Planning Commission is requested to review the proposed capital improvement projects with regard to the consistency of these proposed projects with the City's master plan. This is pursuant to Section 6.14 of the City Charter, which states "the City Manager shall obtain and transmit to the Council the advisory recommendations of the Planning Commission with regard to the consistency of proposed capital improvement projects with the master plan and the priority and timing of those projects in comparison to the elements in the master plan."

Subsequent to the City Manager's release of the Proposed CIP on February 25, 2014, there have been no major changes proposed to the CIP to date. Budget memoranda continue to be provided as completed on operating and capital budget issues. Memoranda are posted at <http://www.alexandriava.gov/budget/info/default.aspx?id=76758>.

The results of the Commission's review are requested prior to the add/delete work session of City Council, which is scheduled for April 21, 2014. Please feel free to contact Christopher Bever, Acting Assistant Budget Director at (703) 746-3744, or via e-mail at christopher.bever@alexandriava.gov, if you have any questions regarding the proposed projects included in the CIP.

For your information, City Council set the dates below for consideration of the FY 2015 budget, including the Proposed FY 2015 - 2024 CIP. Staff presentations and video recordings of the meetings that have already occurred are available on the Office of Management and Budget (OMB) page of the City's website (<http://alexandriava.gov/Budget>).

Attachments

Attachment 1: FY 2015 Budget Calendar and Work Sessions

Attachment 2: FY 2015 - 2024 Proposed Capital Improvement Program (CIP)

<http://alexandriava.gov/budget/info/default.aspx?id=76645>.

**Attachment #1
FY 2015 Budget Calendar and Work Sessions**

Tuesday, February 25, 2014 7:00 p.m.	FY 2015 City Manager's Proposed Budget Presentation
Saturday, March 8, 2014 11:00 a.m.	Budget Work Session: Revenues, Five-Year Financial Planning Model, Compensation
Monday, March 10, 2014 4:00 p.m.	Budget Public Hearing
Tuesday, March 11, 2014 7:00 p.m.	Introduction of Tax Rate Ordinance and Set Maximum Tax Rate
Tuesday, March 12, 2014 6:30 p.m.	Budget Work Session: Livable, Green, and Prospering City Focus Area
Monday, March 17, 2014 6:30 p.m.	Public Presentation of the Budget
Tuesday, March 18, 2014 6:30 p.m.	Budget Work Session: Healthy and Thriving Residents Focus Area
Wednesday, March 19, 2014 7:00 p.m.	Budget Work Session: Alexandria City Public Schools (ACPS) Operating Budget
Wednesday, March 26, 2014 6:30 p.m.	Budget Work Session: Safe, Secure, and Just Community Focus Area
Wednesday, April 2, 2014 6:30 p.m.	Budget Work Session: Accountable, Effective, and Well-Managed Government Focus Area
Thursday, April 10, 2014 6:30 p.m.	Budget Work Session: Capital Improvement Program (CIP) including ACPS
Saturday, April 12, 2014 9:30 a.m.	City Council Public Hearing: Tax Rate Ordinances
Monday, April 21, 2014 6:30 p.m.	Budget Work Session: Preliminary Add / Delete
Thursday, April 24, 2014 6:30 p.m.	Budget Work Session: Budget and Fiscal Affairs Advisory Committee (BFAAC) and Business Tax Reform Task Force
Monday, April 28, 2014 6:30 p.m.	Budget Work Session: Final Add / Delete
Thursday, May 1, 2014 6:00 p.m.	FY 2015 Budget Adoption