City of Alexandria

301 King St., Room 2400 Alexandria, VA 22314



Docket - Final

Wednesday, April 30, 2025

6:00 PM

Special Budget Adoption

Council Chamber

City Council Legislative Meeting

The April 30, 2025, Legislative Meeting of the Alexandria City Council is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. Members of the City Council and staff are participating either in-person or from a remote location through a video conference call on Zoom webinar. The meeting can be accessed by government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Webinar ID: 989 1531 3478 Webinar Passcode: 967043 Dial-in number: 301-715-8592

Registration: https://zoom.us/webinar/register/WN_BUWogaLZQ0y6U3s2hNv1e

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for the best results. If you are unable to access the Zoom webinar, please use the Dial-In number to access the meeting.

PLEASE LOG-IN EARLY IF POSSIBLE

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Submission of written statements is encouraged. Please verify the meeting date on the City's website. If you have prepared statement or written comments for the record you may email it to the City Clerk at CouncilComment@alexandriava.gov.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide a 48-hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en gloria.sitton@alexandriava.gov o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice la solicitud.

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1. Calling the Roll.

II. Reports and Recommendations of the City Manager for Discussion

2. 25-3084 Consideration of the Proposed Annual Operating Budget for FY 2026 (including Schools) and the Proposed Capital Improvement Program for FY 2026 to FY 2035 (including Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]

Attachments: 25-3084 FY 2026 Budget Resolution

III. ORDINANCES

3. 25-3116 Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2025 (Fiscal Year 2026). [ROLL-CALL VOTE]

<u>Attachments:</u> 25-3116 Attachment 1 - Tax Rates Ordinance Cover

25-3116_Attachment 2 - Tax Rates Ordinance

Final Passage of an Ordinance to amend and reordain Section 5-6-233
(STORMWATER UTILITY FEE) of Chapter 6 (WATER AND SEWER) of Article
C (STORMWATER UTILITY) of Title 5 (TRANSPORTATION AND
ENVIRONMENTAL SERVICES), of the Code of the City of Alexandria, Virginia,
1981, as amended. [ROLL-CALL VOTE]

<u>Attachments:</u> 25-2972 Attachment 1 - Stormwater Utility Ordinance Cover

25-2972 Attachment 2 - Stormwater Utility Ordinance

Final Passage of an Ordinance to amend and reordain Section 5-8-77 (PARKING PERMITS; ISSUANCE) of Article F (PERMIT PARKING DISTRICTS) of Chapter 8 (PARKING AND TRAFFIC REGULATIONS) of Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES) of the Code of the City of Alexandria, Virginia, 1981, as amended. [ROLL-CALL VOTE]

Attachments: 25-2979 Attachment 1 - RPP Fees Ordinance Cover

25-2979 Attachment 2 - RPP Fees Ordinance

25-2979 Attachment 3 - RPP Map

25-2979 Attachment 4 - Permit Fee History

25-2979 Attachment 5 - Permit Fees in Other Jurisdictions

IV. RESOLUTIONS

6. <u>25-3021</u> Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities (RPCA) Programs for

FY 2026. [ROLL-CALL VOTE]

Attachments: 25-3021 Resolution to adopt fee Increases for RPCA FY 2026

7. <u>25-3027</u> Consideration of a Resolution to Adopt a Department of Planning & Zoning Fee

Increase by Adding Short-Term Residential Rental Permit Fees to the Department of Planning & Zoning's Fee Schedule and to Transfer Grading Plan Permit Fees to the

Department of Planning & Zoning Fee Schedule. [ROLL-CALL VOTE]

Attachments: 25-3027 Attachment 1 Resolution

25-3027 Attachment II - P&Z Fee Schedule

8. <u>25-3028</u> Consideration of a Resolution to Adopt Adjustments to the FY 2026 Department of

Code Administration's Permit Center Fee Schedule. [ROLL-CALL VOTE]

<u>Attachments:</u> <u>25-3028 Resolution Code Administration Fee Schedule Changes</u>

25-3038 FY26 Proposed Code Administration Alexandria Permit Center Fee Sc

V. ADJOURN.

The Cablecast schedule of Government meetings on Channel 70 can be found here: http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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