

CMAQ/RSTP FY26-FY31 Program & FY32 Proposed									
Project Name	PRIOR YEAR	FY26	FY27	FY28	FY29	FY30	FY31	FY32 Proposed	PROJECT TOTAL
West End Transitway Operations	\$ -	\$ -	\$ -	\$ 1,000,000		\$ 2,293,748		\$ -	\$ 3,293,748
Duke Street Transitway Operations	\$ -	\$ -	\$ 3,756,473	\$ 3,746,965	\$ 4,948,983			\$ -	\$ 12,452,421
Alexandria Bus Shelters FY 21	\$ 2,186,753	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,186,753
Transportation Demand Management	\$ 7,002,793	\$ 423,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,426,658
Alexandria Transit Store (Commuter Outreach)	\$ 1,200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000
Bike Sharing Initiative	\$ 2,520,187	\$ 412,092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 3,932,279
ITS Integration (SMART MOBILITY)	\$ 8,038,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,038,495
SMART Mobility Implementation	\$ -	\$ 4,146,043	\$ 1,048,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,194,159
DASH Technology (CAD/AVL)	\$ 3,220,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,220,869
Backlick Run Multiuse Path Phase I	\$ 733,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 733,894
City of Alexandria Transportation Master Plan	\$ 840,077	\$ -	\$ -	\$ -	\$ 917,000	\$ -	\$ -	\$ -	\$ 1,757,077
DASH Charging Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Mount Vernon Avenue North	\$ 4,115,000	\$ 103,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,218,864
Multimodal Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Safe Routes to School - Commonwealth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ 1,750,000	\$ -	\$ 3,150,000
Citywide Bus Bulbs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000
King- Bradlee	\$ 3,016,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,016,899
Parking Technologies	\$ 2,062,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,062,190
Transit Analysis Study	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Transitway Enhancements	\$ 1,454,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,454,491
Bicycle Parking at Transit	\$ 505,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505,000
Bicycle and Pedestrian Improvements	\$ 340,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,000
Beauregard St Multi-Use Trail (Bicycle Facility)	\$ 3,577,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,577,000
Scheduling Software for DASH	\$ 394,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394,313
Route 7 at Beauregard	\$ 640,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640,265
Duke Street at Route 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 3,200,000
Safe Street Plan Update	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
CMAQ/RSTP Subtotal	\$ 26,964,698	\$ 5,085,864	\$ 4,804,589	\$ 4,946,965	\$ 5,865,983	\$ 5,193,748	\$ 5,250,000	\$ 5,200,000	\$ 78,695,375