



Office of Climate Action

FY 2026 Mid-year Update



Early Highlights from FY 2026 (July 1, 2025 – January 30, 2026)



Budget – YTD Spent & Encumbered

Project	Spent & Encumbered (approx.)
Energy Masters + Thermostats	\$12,000
EcoAmbassadors & Kits	\$35,000
EV Charging Tech Assistance	\$81,000
Plug In Alexandria Grants	\$46,000
City Facility / HPWH	\$195,000
Leaf Blower Exchange	\$40,000
Green Building Plan	\$33,000
Admin & Other	\$18,500
TOTAL	\$460,500



Budget Balance

Original FY 26 Budget	\$400,000
FY 25 Carry-Forward	\$133,944
(Spent & Encumbered)	(\$460,500)
Remaining Balance	\$73,444
Contingent Reserve	\$200,000
Balance for remainder of FY 26	\$273,444



Potential Projects for Remainder of FY 26

Project	Budgeted
Eco-City CHAMPs – MF Investments	Up to \$205,000
Heat Mitigation / Stay Cool ALX	\$51,000
Community Choice Aggregation	Up to \$100,000
Eco-City Advocates	\$30,000 (grant funded)
Total	Up to \$386,000



Incentives & Outreach

- ▶ **ALX+Arlington launch EcoAmbassadors**
- ▶ **Thermostat & conservation kit giveaway**
 - ▶ **50 thermostats – Chatham Square, Citywide launch**
- ▶ **Clean Air Partners+ALX lawn equipment**
 - ▶ **~100 items traded, 20 metric tons CO2/year**
- ▶ **12 MultiFamily Properties in Plug In**
 - ▶ **Tech Assistance complete, expect at least 6 installations**



Climate Advancements in City Facilities

DGS + OCA

- ▶ **Investment Grade Audit Agreement – Dec**
- ▶ **Durant Solar approved by BAR**
- ▶ **Heat Pump Water Heaters @ Chinquapin & Lee Cent**





Green Building Plan

- ▶ Adding new chapter to City Master Plan
- ▶ Incorporates key components of EAP, ECCAP
- ▶ Updates 2019 Green Building Policy





Upcoming Projects

- ▶ **Eco-City CHAMPs (MultiFamily Efficiency)**
 - ▶ Partner w/ Ntl non-profit, selecting properties
- ▶ **Heat Mitigation**
 - ▶ Citywide effort, VA Tech, GMU supporting
- ▶ **Community Choice Aggregation**
 - ▶ RFP in January
 - ▶ Community Outreach/Education Q1-3 2026



Utility Proceedings

- ▶ **Dominion Net-Metering (currently active)**
- ▶ **Virginia American Water Rate Case**
- ▶ **Dominion Demand Side Management**
- ▶ **Washington Gas Rate Case**
- ▶ **Franchise Agreements (Dom + Wash Gas)**



More Projects – Limited Budget Impact

- ▶ **Solar Power Purchase Agreement (Feb)**
- ▶ **MultiFamily Challenge Program (March)**
- ▶ **ROW Charging (Jan), 4MR Chargers (Mar)**
- ▶ **Public Charging Franchise (Q1 2026)**
- ▶ **Eco-City Academy (June)**
- ▶ **Eco-City Advocates**