

Attachment 3 - Grant Adjustments

DEPARTMENT	DESCRIPTION	GRANTOR AGENCY	COMMENTS	FEDERAL	STATE	NON-CITY LOCAL	CITY MATCH	TOTAL AMOUNT
Community and Human Services	Work Force Development-21641045	Virginia Department of Behavioral Health and Developmental Services (DBHDS)	Appropriation of an FY25 carryover. This funding supports paid internships, staff pursuing behavioral health or other relevant certifications, licenses, and examinations required for employment in related career fields, as well as other initiatives aimed at strengthening and expanding the CSB workforce.		\$ 196,891			\$ 196,891
Community and Human Services	Child Welfare Substance Abuse	VDSS State Virginia Department of Social Services	This funding supports substance abuse testing and treatment for children and families to ensure a child's safety, permanency, and well-being, and to provide an informed decision regarding child removal, family support services, family reunification, or termination of parental rights. This action aligns budget authority with the actual grant award.		\$ 3,686		\$ 677	\$ 4,363
Community and Human Services	Preplacement Prevention	VDSS State Virginia Department of Social Services	This funding supports strengthening the family unit or to prevent the remedy of neglect or abuse of children who may be at risk of entering foster care. This includes good and services interventions to maintain the family unit while ensuring the safety of the child. This action aligns budget authority with the actual grant award.	\$ 1,995	\$ 380			\$ 2,375
Community and Human Services	Senior Food Security	National Council On Aging	This grant supports staff attending the National Council on Aging Conference, May 26-29, 2026. This action aligns budget authority with the actual grant award.			\$ 5,000		\$ 5,000
Community and Human Services	Promoting Safe and Stable Families	VDSS State Virginia Department of Social Services	This funding supports develop, establish, expand and operation of coordinated community-based programs and covers the cost of conducting face-to-face contacts with children in foster care. This action aligns budget authority with the actual grant award.	\$ 11,550	\$ 1,213			\$ 12,763
Community and Human Services	Mayors Alliance Action Fund to End Child Hunger	Share Our Strength	These funds will strengthen community-based efforts to combat childhood hunger by expanding access to food and nutrition resources for children and families and improving food availability for individuals experiencing food insecurity.			\$ 35,000		\$ 35,000
Transportation and Environmental Services	FY21 Rideshare Enhancements	The Virginia Department of Rail and Public Transportation (DRPT)	This funding was approved for Fiscal Year 2021, but due to delays in the use of prior-year funding during the COVID-19 pandemic, as well as delays from DRPT and the Virginia Department of Transportation (VDOT) in accessing these funds, it is approved for use through the end of FY 2027. The funds support projects approved through the annual Congestion Mitigation and Air Quality (CMAQ) /Regional Surface Transportation Program (RSTP) process.	\$ 480,000	\$ 120,000			\$ 600,000
Office of Housing	Permanent Supportive Housing (PSH)	Virginia Department of Behavioral Health and Developmental Services	Grant funds for the construction of PSH units for adults with serious mental illness.		\$ 3,790,000			\$ 3,790,000
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Grand Total				\$ 493,545	\$ 4,112,170	\$ 40,000	\$ 677	\$ 4,646,392