City of Alexandria, Virginia

Combined Sewer System Long-Term Control Plan Update

City Council January 27, 2015

Transportation and Environmental Services
Stormwater and Sanitary Infrastructure Division





Overview

<u>Purpose:</u> To provide an update on the City's planning efforts related to the combined sewer system (<u>not</u> separate storm sewer system)

- Legal mandates requiring planning efforts
- Status of the planning effort
- Ongoing public outreach and civic engagement efforts
- Upcoming public meeting goals and objectives

Note: The stormwater system and combined sewer system have two separate permits administered by the Virginia Department of Environmental Quality with different mandates

Combined Sewer System

≈540 acres (6.4% of total City area)

Four Combined Sewer Overflow Outfalls permitted by VDEQ

- Outfall 001 discharges into Oronoco Bay
- Outfall 002 discharges into Hunting Creek
- Outfall 003 discharges into Hooff's Run
- Outfall 004 discharges into Hooff's Run



Hunting Creek Bacteria Total Maximum Daily Load (TMDL)

Hunting Creek Bacteria TMDL:

- Significant reductions (80-99%) in combined sewer overflows
- Applicable to outfalls 002, 003, and 004
- Combined sewer system permit issued August 2013 required City to address TMDL through update to its Long Term Control Plan

Other Regulatory Drivers:

- Outfall 001 will likely need to be addressed in the future
- MS4 permit and new state regulations will require substantial stormwater investment citywide

August 2013 Permit

Near-term requirements (2013-2018)

- Area Reduction Plan
- CSO outfall improvement projects
- Green infrastructure
- Minimum of \$2.5M programmed over 5 years

Long-range planning requirements (2018-2035)

- City must submit an update to its Long Term Control Plan by August 23, 2016 for approval by VDEQ
- Schedule for implementation subject to VDEQ approval, but no later than 2035
- Long term costs = \$150 million to \$300 million

Typical Combined Sewer Control Strategies

Storage (locations to be determined) with treatment at AlexRenew

- Tunnels
- Underground tanks

Reduce stormwater runoff

Green infrastructure

Sewer separation

Disinfection

Other options/combination of options will also be evaluated

Evaluation Criteria

City's Evaluation Criteria

- Capital Cost
- CSO Reduction (volume)
- Effectiveness
- Disruption to the Community
- Implementation Effort
- Public Acceptance
- Expandability
- Net Environmental Benefit
- Potential Nutrient Credits for Chesapeake Bay TMDL
- Permitting Issues
- Required Ongoing Maintenance Cost

- * Assign Weighting
- * Rank Alternatives based on Criteria

* Others...



Public Outreach

Prior Outreach:

- Meetings with citizen/neighborhood associations
- AlexRenew Board
- Agenda Alexandria
- Environmental Policy Commission

Upcoming Outreach:

- What's Next Alexandria Civic Engagement Principles will be applied
- January 28, 2015: Federation of Civic Associations
- February 2, 2015: Environmental Policy Commission
- February 5, 2015: Public Meeting (permit requirement)
 - Background information on CSOs and new permit requirements
 - Discussion of CSO control strategies and evaluation criteria
 - Receive public input and comment
- February 11, 2015: Old Town Civic Association

Next Steps

Next Steps (Projected Timetable)*

Spring 2015: Public Meeting

- Present results of alternatives evaluation
- Present short list of alternatives for further study including feasibility of construction
- Receive public input and comment

Spring 2016: Public Hearing

- Present recommended alternative and costs
- Receive public input and comment
- City Council adoption of Updated Long Term Control Plan

August 2016: Submit Updated Long Term Control Plan Documents to VDEQ

^{*}During this time period, briefings and worksessions with City Council and key stakeholders will be ongoing

Implementation

LTCP update due to VDEQ for approval August 2016

- Must include schedule for implementation
- Schedule based on cost and complexity of recommended alternative(s)
 - Implementation likely to be done in phases and will be future permit requirement
 - Phases likely to coincide with 5-year permit cycles
 - All phases must be fully implemented/completed no later than 2035

Current Total Estimated Cost Range: \$150 million to \$300 million

Questions/Comments

Thank you