

City of Alexandria

*301 King St., Room 2400
Alexandria, VA 22314*



Docket - Final-revised

Wednesday, May 1, 2024

6:00 PM

Special Meeting - Budget Adoption

Council Chamber

City Council Legislative Meeting

The May 1, 2024 Special Budget Adoption Meeting is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 22314) and electronically. The meeting will begin at 6:00 p.m. Members of City Council and staff are participating either in-person or from a remote location through video conference call on Zoom webinar. The meeting can be accessed by government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Webinar ID: 982 2011 3995

Webinar Passcode: 764775

Dial-in number: 301-715-8592

Registration: https://zoom.us/webinar/register/WN_OltaBZidR1eZ9mGBQXpDYQ

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for the best results. If you are unable to access the Zoom webinar, please use the Dial-In number to access the meeting.

*****PLEASE LOG-IN EARLY IF POSSIBLE*****

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide a 48 hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en gloria.sitton@alexandriava.gov o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice la solicitud.

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.746.4550 (TTY/TDD 838.5056). We request that you provide a 48-hour

notice so that the proper arrangements may be made.

City meetings are closed-captioned for the hearing impaired.

I. OPENING

1. Calling the Roll

II. Reports and Recommendations of the City Manager for Discussion

- 2. [24-1963](#)** Consideration of the Proposed Annual Operating Budget for FY 2025 (including Schools) and the Proposed Capital Improvement Program for FY 2025 to FY 2034 (including Schools CIP) and Adoption of a Resolution. [ROLL-CALL VOTE]

Attachments: [24-1963_FY 2025 Budget Resolution](#)

III. ORDINANCES

- 3. [24-2064](#)** Final Passage of an Ordinance on the Proposed Real and Personal Property Tax Rates and Proposed Effective Tax Rate Increase for Calendar Year 2024 (Fiscal Year 2025). [ROLL-CALL VOTE]

Attachments: [24-2064 Attachment 1 - Tax Rates Ordinance Cover](#)
[24-2064 Attachment 2 - Tax Rates Ordinance](#)

- 4. [24-1996](#)** Final Passage of an Ordinance to Increase the Late Payment Penalty on Personal Property Taxes from 10% if Paid No More Than 30 Days Late, up to 25% if Paid More than 30 days Past the Due Date. [ROLL-CALL VOTE]

Attachments: [24-1996 Attachment 1 Personal Property Penalty Ordinance Cover](#)
[24-1996 Attachment 2 Personal Property Penalty Ordinance](#)

- 5. [24-2013](#)** Final Passage of an Ordinance to increase the Ambulance Service Charges by amending Article J (SERVICE CHARGES FOR CITY AMBULANCE AND HAZARDOUS MATERIALS INCIDENT RESPONSE SERVICES) to Chapter 2 (TAXATION) of Title 3 (FINANCE, TAXATION AND PROCUREMENT). [ROLL-CALL VOTE]

Attachments: [24-2013 Attachment 1 Ambulance Billing Ordinance - Cover](#)
[24-2013 Attachment 2 Ambulance Billing Ordinance](#)

- 6. [24-2052](#)** Final Passage of an Ordinance to amend and reordain Section 5-6-233 (STORMWATER UTILITY FEE) of Chapter 6 (WATER AND SEWER) of Article C (STORMWATER UTILITY) of Title 5 (TRANSPORTATION AND ENVIRONMENTAL SERVICES), of the Code of the City of Alexandria, Virginia, 1981, as amended. [ROLL-CALL VOTE]

Attachments: [24-2052 Attachment 1 Utility Ordinance Cover](#)
[24-2052 Attachment 2 Utility Ordinance](#)

IV. RESOLUTIONS

7. [24-1964](#) Consideration of a Resolution to Adopt Fee Changes to Increase Cost Recovery for the Department of Recreation, Parks and Cultural Activities Programs for FY 2025. [ROLL-CALL-VOTE]

Attachments: [24-1964 FY25 RPCA Resolution - Changes updated 3-20-24](#)

8. [24-1900](#) Consideration of a Resolution to Adopt Multiple Minor Changes to the Department of Code Administration's Permit Center FY 2025 Fee Schedule. [ROLL-CALL VOTE]

Attachments: [24-1900 Attachment 1 Resolution to Revise the City of Alexandria Code Admin](#)
[24-1900 Attachment 2 FY 2025 Proposed Code Administration Alexandria Pe](#)
[24-1900 Attachment 3 FY 2025 CHANGE TRACKING DOCUMENT of the Co](#)

9. [24-1942](#) Consideration of a Resolution to Adopt Fee Changes to Facility Rental Fees at Selected Facilities for the Office of Historic Alexandria for FY 2025. [ROLL-CALL VOTE]

Attachments: [24-1942 Attachment 1 Fee Resolution](#)
[24-1942 Attachment 2 Fee Proposal](#)

V. ADJOURN

*The Cablecast schedule of Government meetings on Channel 70 can be found here:
<http://apps.alexandriava.gov/Calendar/AltDisplay/VideoList.aspx>*

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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