

City of Alexandria

*301 King St., Room 2300
Alexandria, VA 22314*



Docket - Final

Monday, May 6, 2013

7:00 PM

Council Chambers

City Council Special Meeting

Please take notice that the City Council will hold a Special Meeting on the Proposed Budget on Monday, May 6, 2013, at 7:00 p.m., (or immediately following completion of the Budget Work Session Scheduled at 6:00 p.m.) in the Council Chambers of City Hall, 301 King Street, Alexandria, Virginia, for the purpose of considering the following items:

[13-1393](#) 6:00 P.M. - Budget Work Session Final Add/Delete

OPENING

1 Calling the Roll

[13-1436](#) Roll-Call Card

Attachments: [13-1436 After Items](#)

ORDINANCES AND RESOLUTIONS

- 2** [13-1344](#) Second Reading and Final Passage of an Ordinance to Establish the Real Estate and Personal Property Tax Rates for Calendar Year 2013 (Fiscal Year 2014.)
[ROLL-CALL VOTE]

Attachments: [13-1344 memo](#)
[13-1344 cover](#)
[13-1344 ordinance](#)
[13-1344 matching funds memo](#)
[13-1344 After Items](#)
[13-1344 After Items 2](#)

- 3** [13-1285](#) Consideration of a Resolution to Adopt Fire Department Fee Increases.
[ROLL-CALL VOTE]

Attachments: [13-1285 Memo Fire Department Fees.doc](#)
[13-1285 Fee Increase Resolution](#)
[13-1285 Fee Increase Spreadsheet](#)
[13-1285 After Items](#)

- 4** [13-1305](#) Consideration of a Resolution to Adopt Fee Increases for Parking Rates to be Charged to Employees and the General Public at City-Owned Parking Facilities for FY 2014. [ROLL-CALL VOTE]

Attachments: [13-1305 memo parking](#)
[13-1305 Off-Street Parking Rates Resolution](#)
[13-1305 After Items](#)

- 5** [13-1314](#) Consideration of a Resolution to Adopt Fee Increases for the Department of Recreation, Parks and Cultural Activities for Fiscal Year 2014. [ROLL-CALL VOTE]

Attachments: [13-1314 Memo RCPA Fees.doc](#)
[13-1314 resolution.doc](#)
[13-1314 FY 2014 RCPA Fee Chart](#)
[13-1314 After Items](#)

- 6 [13-1324](#) Consideration of a Resolution to Increase Stall Rental Fees and the Market Square Farmers' Market. [ROLL-CALL VOTE]
Attachments: [13-1324 Memo.doc](#)
[13-1324 Farmer's Market Fees Resolution](#)
[13-1324 Revised Farmers' Market Regulations](#)
[13-1324 After Items](#)
- 7 [13-1322](#) Consideration of a Resolution to Adopt Code Administration Fee Adjustments. [ROLL-CALL VOTE]
Attachments: [13-1322 Memo](#)
[13-1322 Attachment Resolution](#)
[13-1322 Attachment2](#)
[13-1322 Attachment3](#)
[13-1322 After Items](#)
- 8 [13-1332](#) Second Reading and Final Passage of an Ordinance to Increase the Impound Service Charge and the Impound Lot Storage Fee. [ROLL-CALL VOTE]
Attachments: [1332 Memo Impound Fees.doc](#)
[13-1332 Attachment 1 Ordinance Impound Storage Lot Fees](#)
[13-1332 Attachment 2 Ordinance Impound Storage Lot Fees](#)
[13-1332 After Items](#)
- 9 [13-1325](#) Consideration of a Resolution to Increase the Excavation Permit Fee, Commercial Refuse Collection Fee, Mulch Delivery Fee, Reserved Parking Fee and to Decrease the Residential Refuse Collection Fee. [ROLL-CALL VOTE]
Attachments: [13-1325 memo](#)
[13-1325 Resolution.doc](#)
[13-1325 After Items](#)
- 10 [13-1248](#) Consideration of a Resolution Establishing the City's FY 2013 Virginia Retirement System Contributions Rates. [ROLL-CALL VOTE]
Attachments: [13-1248 VRS Contributions memo](#)
[13-1248 VRS Contributions Resolution](#)
[13-1248 After Items](#)

OTHER

- 11 [13-1330](#) Consideration of Fee Increases for Planning & Zoning Development Review Applications.

Attachments: [13-1330 Memo PZ Fees.doc](#)
[13-1330 Attachment 1 Fee Revisions.pdf](#)

REPORTS AND RECOMMENDATIONS OF THE CITY MANAGER FOR DISCUSSION

- 12 [13-1392](#) Consideration of the Proposed Annual Operating Budget for FY 2014 (Including Schools) and the Proposed Capital Improvements Program for FY 2014-2023 (Including the Schools CIP.)

OTHER

- 13 [13-1379](#) Consideration of the Creation of Executive Pay Bands.

Attachments: [13-1379 memo.doc](#)

This docket is subject to change.

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Full-text copies of ordinances, resolutions, and agenda items are available in the Office of the City Clerk and Clerk of the Council. Meeting materials are also available on-line at alexandriava.gov/council.

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Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703-746-4550 (TTY/TDD 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.

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